

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	99.06 %	94.31 %	1	92.07 %	94	96	
% of Funds Disbursed	87.96 %	91.03 %	7	84.14 %	62	64	
Leveraging Ratio for Rental Activities	0.19	3.63	10	4.79	4	4	
% of Completed Rental Disbursements to All Rental Commitments***	89.27 %	96.21 %	7	81.45 %	30	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.98 %	78.41 %	7	69.74 %	45	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.11 %	76.98 %	8	80.97 %	20	19	
% of 0-30% AMI Renters to All Renters***	31.11 %	51.27 %	7	45.50 %	28	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	82.22 %	87.62 %	9	95.55 %	9	7	
Overall Ranking:			In State:	9 / 10	Nationally:	22 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,471	\$14,684		\$26,831	45 Units	5.10 %	
Homebuyer Unit	\$2,908	\$14,078		\$15,029	231 Units	26.20 %	
Homeowner-Rehab Unit	\$3,458	\$15,995		\$20,806	315 Units	35.70 %	
TBRA Unit	\$6,010	\$2,672		\$3,228	292 Units	33.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Eau Claire WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,060	\$71,521	\$11,375
State:*	\$64,878	\$74,903	\$17,823
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	82.1	82.7	80.6	75.0	Single/Non-Elderly:	43.6	35.1	18.5	25.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	2.6	0.9	25.8	50.0
Asian:	10.3	1.7	5.4	0.0	Related/Single Parent:	28.2	25.1	19.4	25.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	25.6	38.1	34.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	1.3	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	7.7	13.0	11.8	0.0					
ETHNICITY:									
Hispanic	0.0	1.7	0.3	25.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	7.7	36.8	37.6	50.0	Section 8:	23.1	0.9 [#]		
2 Persons:	28.2	20.8	18.2	25.0	HOME TBRA:	10.3			
3 Persons:	35.9	15.6	12.4	25.0	Other:	15.4			
4 Persons:	7.7	11.3	10.5	0.0	No Assistance:	51.3			
5 Persons:	7.7	3.0	6.1	0.0					
6 Persons:	7.7	3.0	3.8	0.0					
7 Persons:	2.6	1.7	4.5	0.0					
8 or more Persons:	2.6	6.9	6.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

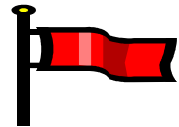
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eau Claire State: WI Group Rank: 22
 (Percentile)
 State Rank: 9 / 10 PJs Overall Rank: 18
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	89.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	72.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	82.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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